

**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
23	Specific assistance to individuals (att sch)				
24	Benefits paid to or for members (att sch)				
25	Compensation of officers, directors, etc	0.	0.	0.	0.
26	Other salaries and wages	112,768.	26,591.	39,818.	46,359.
27	Pension plan contributions				
28	Other employee benefits				
29	Payroll taxes				
30	Professional fundraising fees				
31	Accounting fees	1,560.		1,560.	
32	Legal fees				
33	Supplies	24,929.	20,190.	349.	4,390.
34	Telephone	6,217.	5,644.		573.
35	Postage and shipping	5,495.	3,625.		1,870.
36	Occupancy	26,659.	20,933.	2,863.	2,863.
37	Equipment rental and maintenance	6,644.	3,670.		2,974.
38	Printing and publications	3,703.	1,740.		1,963.
39	Travel				
40	Conferences, conventions, and meetings	1,807.	1,807.		
41	Interest				
42	Depreciation, depletion, etc (attach schedule)	22,013.	17,285.	2,364.	2,364.
43	Other expenses not covered above (itemize):				
a	SEE STATEMENT 1	262,612.	184,062.	71,370.	7,180.
b					
c					
d					
e					
f					
g					
44	<b>Total functional expenses.</b> Add lines 22 through 43. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15).	474,407.	285,547.	118,324.	70,536.

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**Joint Costs.** Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

BAA