

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.				
26	Other salaries and wages	86,740	20,452	30,629	35,659
27	Pension plan contributions				
28	Other employee benefits	3,513		3,513	
29	Payroll taxes	21,277		21,277	
30	Professional fundraising fees	1,300			1,300
31	Accounting fees	1,633		1,633	
32	Legal fees	102		102	
33	Supplies	5,711	2,789	1,081	1,841
34	Telephone	4114	1,371	1,371	1,372
35	Postage and shipping	4,342	1,629	1,085	1,628
36	Occupancy	19,523	15,330	2,096	2,097
37	Equipment rental and maintenance	9,956	7,049	0	2,907
38	Printing and publications	7,262	2,724	1,815	2,723
39	Travel	184			184
40	Conferences, conventions, and meetings	779	779		
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)				
43	Other expenses not covered above (itemize): a	1,377	0	712	665
b		1,928	1,928	0	
c		1,522	1,080	442	
d		209		209	
e		12,496	2,354		10,142
44	<b>Total functional expenses</b> (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15.	183,968	57,485	65,965	60,518

**Joint Costs.** Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments** (See page 25 of the instructions.)

What is the organization's primary exempt purpose? <u>Community radio station</u>	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
a <u>Public Radio for the Front Range operates KRFC FM community radio station serving 450,000 residents of Northern Colorado. KRFC broadcasts diverse music &amp; local public affairs with the help of more than 450 local volunteers. KRFC broadcasts live 24 hours/day, seven days/week from Fort Collins, CO.</u> (Grants and allocations \$ 00)	57,485
b _____ (Grants and allocations \$ _____)	
c _____ (Grants and allocations \$ _____)	
d _____ (Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f <b>Total of Program Service Expenses</b> (should equal line 44, column (B), Program services).	