

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.				
26	Other salaries and wages	55674	3280	52394	
27	Pension plan contributions				
28	Other employee benefits				
29	Payroll taxes	7847		7847	
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees				
33	Supplies	3535		3535	
34	Telephone	3798		3798	
35	Postage and shipping	2528		2528	
36	Occupancy	16529		16529	
37	Equipment rental and maintenance	3539	3539		
38	Printing and publications	6638		6638	
39	Travel	1356		1356	
40	Conferences, conventions, and meetings				
41	Interest	365		365	
42	Depreciation, depletion, etc. (attach schedule)				
43a	Other expenses not covered above (itemize): a Insurance	4715		4715	
43b	b Advertising	5595		5595	
43c	c Programming	2845	2845		
43d	d Equipment	46943	46943		
43e	e Volunteer Support	5753		5753	
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15.	167678	56607	111071	

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? Community Radio Station

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
 (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)

a	Operate a Community Radio Station in Fort Collins and Surrounding Areas. Provide public affairs, news and music not heard on other venues.	(Grants and allocations \$ _____)	56,607
b		(Grants and allocations \$ _____)	
c		(Grants and allocations \$ _____)	
d		(Grants and allocations \$ _____)	
e	Other program services (attach schedule)	(Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services).		56607